

Exhibit 1

New Mexico Geological Society  
2016 Fall Field Conference Budget

ITEM	QUANTITY	UNIT COST	ESTIMATED COST	ACTUAL COST	NOTES
Ice Breaker - Harvey House					
Location fee	150	\$6	\$900		Actual cost is \$0; Suggest \$500 (?) donation
Food	150	\$6	\$900		Casa de Pizza estimate, 40 pizzas (\$12ea) and 30 salads (\$11ea) + 8%tax
Drinks - Local wineries	150	\$5	\$750		2 wineries (Black Smugler & Jaramillo)
Special event license + 2 servers + 1 security	1	\$170	\$170		2 wineries, \$25 event license ea; 2 servers @ \$10/hr; 1 security @ \$10/hr for 4 hrs
Subtotal			\$2,320		2015 cost: \$3,857.83 ice breaker
Lauches					
Los Chaves Cafe	450	\$3.60	\$1,620		\$3.25 per sandwich+tax, includes condiments, we'll provide our own chips, etc.
Subtotal			\$1,620		2015 cost: \$3,544.38 for all lunches
Matanza					
Food - Los Chaves Cafe	150	\$18.50	\$2,775		quote, -\$2300 + \$400 gratuity
Drinks - Kellys Liquor	1	\$300	\$300		2 kegs, approximate, will depend on actual beer chosen, does not include \$100 refundable deposit + borrowed taps from Amec
Subtotal			\$3,075		2015 cost: \$5,347.50 BBQ
Banquet - Holiday Inn	150	\$28	\$4,200		confirmed - all inclusive, except actual alcohol
Banquet - Carlo's Cantina	150	\$4	\$600		Drinks only, other costs (license & server) included in Holiday Inn fee
Subtotal			\$4,800		2015 cost: \$5,332.07 banquet
Snacks					
Supplies, snacks, drinks	450	\$10.00	\$4,500		increased to \$10 per person per day b/c we'll provide our own lunch sides
Subtotal			\$4,500		2015 cost: \$2,535 snacks
Guidesbooks					
Guidesbooks	1	\$8,000.00	\$8,000		place-holder estimation
Complementary Guidesbooks	10	\$40.00	\$400		place-holder estimation
Guidebook Editor (half)	1	\$4,000.00	\$4,000		
Subtotal			\$12,400		2015 cost: \$7,520 (didn't include guidebook editor)
Vehicles					
Vehicles (Enterprise)	12	\$210.69	\$2,528		Enterprise, \$65/day with Amec help, \$210.69 ea for 3 days; will need to coordinate transportation for pre-trip
Gas	12	\$100.00	\$1,200		assume 400 miles each, 10 mpg, \$2.50/gal
Subtotal			\$3,728		2015 cost: \$9,125.95 all vehicle expenses
Staff Costs					
Drink truck (1 truck, 2 people)	1	\$600.00	\$600		estimate
Trip Leader Registrations	2	\$300.00	\$600		estimate
Student Flagler Registrations	4	\$300.00	\$1,200		estimate
Subtotal			\$2,400		2015 cost: \$3,100 all complimentary registrations
TOTAL			\$34,843		2015 cost: \$40,674.23
Costs before contingency			\$34,843		
Registration fee	150		\$232		
Contingency (15%)		15%	\$5,226		
Costs after contingency			\$40,070		
Registration fee	150		\$267		
Revenue					
Revenue @ \$300	150	\$300.00	\$45,000.00		(assumes all contingency used)
Revenue @ \$275	150	\$275.00	\$41,250.00		(assumes all contingency used)

# NMGS Webmaster Report

Adam Read

14-June -2016

There isn't much to report since April except that I've installed a real-time web analytics platform called Piwik (see: <https://piwik.org/>). You can view real-time traffic or view traffic over specific time periods. I hope to demonstrate it at the meeting. I can also create user accounts for anyone who is interested in viewing the statistics.

The tool shows all kinds of interesting statistics about how users interact with the website including:

- Where they came from (website and geographical location)
- What devices and OS was used
- Search terms/keywords that found our site
- Internal searches
- What people downloaded
- What products they looked at
- What products they bought
- What products were put in a shopping cart and then abandoned.

Exhibit 3

NMGS meeting—Publications

June 14, 2016

Approximately half of the papers coming in are too long—exceed page lengths considerably

3 papers are greater than 50 pg plus figures

Approximately half of the minipapers are too long with too many figures and tables

One paper is out of the area and too long with too many figures

Impossible situation

Dana's job would cost the society ~\$30,000 and the other editors still would have to do their work

Problem—editors dropped the ball and everything fell to Bonnie, who is too junior to reject and make decisions

There is a perception from the authors that this is a data dump and that will not work

Some authors insist that everything in their paper be published rather than go in supplemental material

Guidebook editors think Dana should do all of the work since she is paid

Karl, Phil Miller has done nothing, Shannon did a few papers but dropped things

Spencer, Kate and myself were added as editors to get this done

**RECOMMENDATIONS**

*1 person managing editor*

Road logs by Feb (Dana quits)

**The budget should cover the entire cost of the guidebook and the editor**

**Everyone must follow guidelines**

Technical editor is listed as editor (last year Stacy not listed)

Figures must be in black and white and Bureau cannot always do NMGS figures in a timely manner  
250 guidebooks and 500 spiral bounds

**OTHER BUSINESS**

Update on Memoir 50/Special Publication 13

We have not received anything from Greg Mack—his manuscript needs to go through the Publications Committee

*Meeting 2016-2017 APG, AIPG?, GSA*